

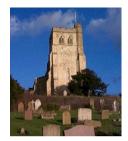
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# EDLESBOROUGH ANNUAL PARISH MEETING

Thursday 17<sup>th</sup> April 2014

# **Chairman's Report**

**Chairman's Report** 



- 1. EPC Team
- 2. Parish Amenities
- 3. EDaN
- 4. Other

## 1. EPC Team



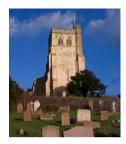
Edlesborough:	Alan Williams (Vice-Chairman)John Wilkinson (Planning)Marilyn Prys-JonesChris Nevard
Dagnall:	<ul> <li>Co-option 17.4.14 (Julie Ratherham resigned Oct '13 after 14 years service)</li> <li>(Several other Parishioners have recently shown interest in joining the Council)</li> <li>Brian Holt</li> </ul>
	+ Co-option 17.4.14
Northall:	Kevin Cubbage (Chairman) Mark Wilson (resigning 17.4.14 after 5 years service)

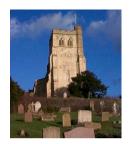
### **Elections in May 2015**

# 1. EPC Team

Until 31st March 2014	
Clerk & RFO:	Lin Sargeant (since July 2004)
Assistant Clerk:	Penny Pataky (since Oct 2012)
Manager (EMH; Green & Pavilion)	Penny Pataky (since Sept 2012)
From 1 <sup>st</sup> April 2014: Clerk:	Penny Pataky
RFO & Planning:	Lin Sargeant (Responsible Finance Officer)
Manager (EMH; Green & Pavilion)	Penny Pataky
AND	

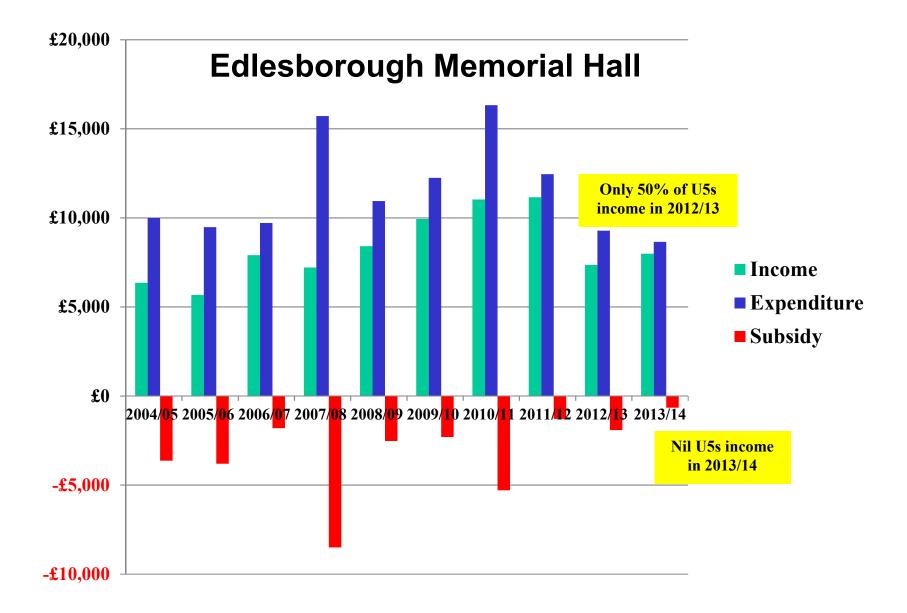
#### AND AVDC Councillor **Chris Poll**





**Edlesborough Memorial Hall**:

- Loss of Edlesborough U5s in Oct '12 (after ~ 30 years; accounted for ~ 70% of total income)
- Excellent facility don't want to lose because unviable:
  - ✓ Determined drive to find new Users especially to replace all the slots left by the U5s (5 mornings & 2 afternoons M − F)
  - ✓ Strict control on all running costs
  - ✓ New more comfortable chairs at a cost of £3,120
    - **£1,948 donation from Burghope Trust**
    - **& £390 donation from Edlesborough WI**





Edlesborough Green (Income ~£700; Expenditure £6,725)

- "Jewel in our crown"
- High level of maintenance; Grass Treatment
- > Additional financial contributions from football clubs
- St Mary's Carnival new 2013 arrangements worked very well
- **Extension to Play Area Oct '13**



#### **Edlesborough Pavilion**:

- Steering Group
- Public Meetings & Consultations
- Development of proposals:
  - Community
  - Sports





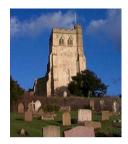


#### **Edlesborough Pavilion**:

- > EPC approval, in principle, to:
  - demolish the existing pavilion
  - replace it with a new pavilion with a footprint no greater than 1.5 times that of the present building.

The new building to be constructed over the present footprint (subject to planning and other permissions)

- Steering Group to become the 'Edlesborough Community & Sports Club'
- > Charitable Trust



#### Allotments (Income £1,941; Expenditure £1,862)

- Approx. financial break-even in 2013/14 after 5 year plan
- Cemetery (£1,145; £4,128; Subsidy £2,983)
  - Refurbishment of seats
  - New arrangements for dealing with all the hedge cuttings etc
- **Churchyard (£0; £2,649; Subsidy £2,649)** 
  - Churches Conservation Trust
  - Bridleway wall ivy and undergrowth clearance
- > War Memorial
  - Volunteer to keep clear & tidy

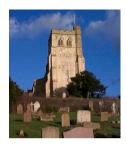
### Street Lights (Expenditure £8,280)

- 143 street lights
- 'Sinking Fund'
  - £11,000 in 2014/15 (main reason for Precept increase for 2014/15)
  - ✓ to replace SOX & SON lamps with LED
    - ✤ More energy efficient
    - **\*** Longer life ......Less maintenance
  - ✓ Additional lights ~ £2,500 each
  - ✓ Replacements

### **Dog Hygiene Bins** (£2,998)

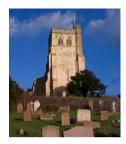
- But, still a huge problem in the Parish, especially Edlesborough & Dagnall
- Hard-hitting Poster Campaign Summer 2014





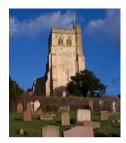
### Annual Donations of £1,500 each to Dagnall & Northall Village Halls & Play Areas

# 3. EDaN



- Strong Community involvement which makes a tremendous difference to the Parish
- **Friends of the Church on the Hill, Edlesborough** 
  - First Festival 2013
  - 20<sup>th</sup> 22<sup>nd</sup> June 2014
- Community Transport
- Beautification
  - First 'May Day' Car Boot sale 2013
  - Monday 5<sup>th</sup> May 2014
- Traffic Management

# 4. Other



### > Planning

- 51 Planning Applications in 2013/14
- Vale of Aylesbury Local Plan

### Traffic Calming

- A4146 Travellers Rest Edlesborough
- Dragon's Teeth
- White lines
- Gaddesden Walk/Dunstable Road safety guard rails
- A great deal of frustration with Bucks CC
- Affordable Housing
- All our thanks to our PCSOs



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