

Edlesborough Parish Council - Income/Expenditure Summary

Apr 2018 - March 2019

Parish Income

Dagnall Precept	£20,210
Edlesborough Precept	£68,693
Northall Precept	£18,598
VAT (2017-18) recovered	£4,030
Other non amenity income	£942
	£112,472

Parish Expenditure (net)

Edlesborough Memorial Hall	-£268
Edlesborough Pavilion	£2,147
Edlesborough Green	£6,348
Edlesborough Play Area	£1,472
Open Spaces	£6,837
Devolved Services	£8,848
Edlesborough Allotments	-£107
Dagnall Allotments	-£381
Northall Allotments	-£152
Edlesborough Street Lights (70% of total)	£1,181
Dagnall Street Lights (22% of total)	£371
Northall Street Lights (8% of total)	£135
Edlesborough Cemetery	-£1,148
Edlesborough Churchyard	£4,662
Dagnall VH (excl Toilet Project)	£3,712
Northall VH	£2,718
Insurance (non specific)	£761
Administration	£21,378
VAT (2018-19)	£12,015
Dagnall VH Toilet Refurbishment Project	£13,853
Common Land Enquiry Legal Fees	£175
Consultations	£283
Northall Allotments Parking Area	£1,040
Edlesborough Pavilion Planning Fee	£1,406
EDaN	£1,171
	£88,457
Surplus	£24,015

Overall Parish Expenditure

Specific Dagnall Expenditure	£17,554
Specific Edlesborough Expenditure	£15,693
Specific Northall Expenditure	£3,741
Open Spaces	£6,837
Devolved Services	£8,848
Administration	£21,378
VAT (2018-19)	£12,015
Insurance, Legal Fees, Consultations & EDaN	£2,390
	£88,457

