

Sheet 1 - Edlesborough Parish Council - Income/Expenditure

Apr 2022 - March 2023

Parish Income

| | |
|--------------------------------|-----------------|
| Dagnall Precept (17.43%) | £26,971 |
| Edlesborough Precept (£66.14%) | £102,345 |
| Northall Precept (16.43%) | £25,424 |
| VAT refunded | £12,462 |
| Other non amenity income | £202 |
| | £167,404 |

Parish Expenditure (net)

| | |
|---|-----------------|
| Administration | £29,605 |
| VAT paid | £13,424 |
| Edlesborough Memorial Hall | £3,572 |
| Devolved Services - Edlesborough | £265 |
| Devolved Services - Dagnall | £202 |
| Devolved Services -None Village Specific | £8,225 |
| Dagnall Allotments | £104 |
| Edlesborough Allotments | £860 |
| Northall Allotments | £1,031 |
| Edlesborough Green & Play Area | £11,885 |
| Cemetery | £219 |
| Edlesborough Churchyard | £5,235 |
| Dagnall Village Hall & Recreation Ground | £4,031 |
| Northall Village Hall & Play Area | £2,956 |
| Insurance (non specific) | £1,046 |
| Open Spaces - Edlesborough Specific | £1,681 |
| Open Spaces - Dagnall Specific | £175 |
| Open Spaces - None Village Specific | £2,713 |
| Edlesborough Street Lights (70% of total) | £4,648 |
| Dagnall Street Lights (22% of total) | £1,461 |
| Northall Street Lights (8% of total) | £531 |
| Pavilion | £16,178 |
| Community Grants | £1,500 |
| Rewilding | £158 |
| Northall Speed Survey | £500 |
| MVAS Project | £5,063 |
| | £117,268 |

Surplus

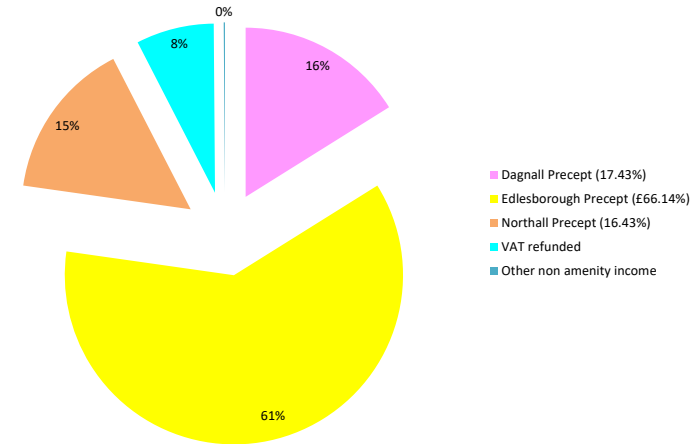
£50,136

Overall Parish Expenditure (net)

| | |
|---|-----------------|
| Specific Dagnall Expenditure | £5,973 |
| Specific Edlesborough Expenditure | £28,146 |
| Specific Northall Expenditure | £5,018 |
| Pavilion | £16,178 |
| Open Spaces - None Village Specific | £2,713 |
| Devolved Services - None Village Specific | £8,225 |
| Cemetery | £219 |
| Administration | £29,605 |
| VAT paid | £13,424 |
| Insurance (none specific) | £1,046 |
| Rewilding | £158 |
| Community Grants | £1,500 |
| MVAS Project | £5,063 |
| | £117,268 |

N.B. These accounts do not include any EDaN or FOTC net expenditure out their own ring fenced funds. They do however include the full amounts of the 2022/23 DVH and NVH annual donations, regardless of how much of them was actually spent during the financial year. That is why the overall surplus differs very slightly from the one shown in the formal accounts.

Parish Income 2022/23



Parish Expenditure 2022/23

