Sheet 1 - Edlesborough Parish Council - Income/Expenditure

Apr 2025 - March 2026

Parish Income

Dagnall Precept (18.0%)	£34,634
Edlesborough Precept (£65.6%)	£126,222
Northall Precept (16.4%)	£31,556
VAT refunded	£11,085
Other non amenity income	£2,600
	£206,097

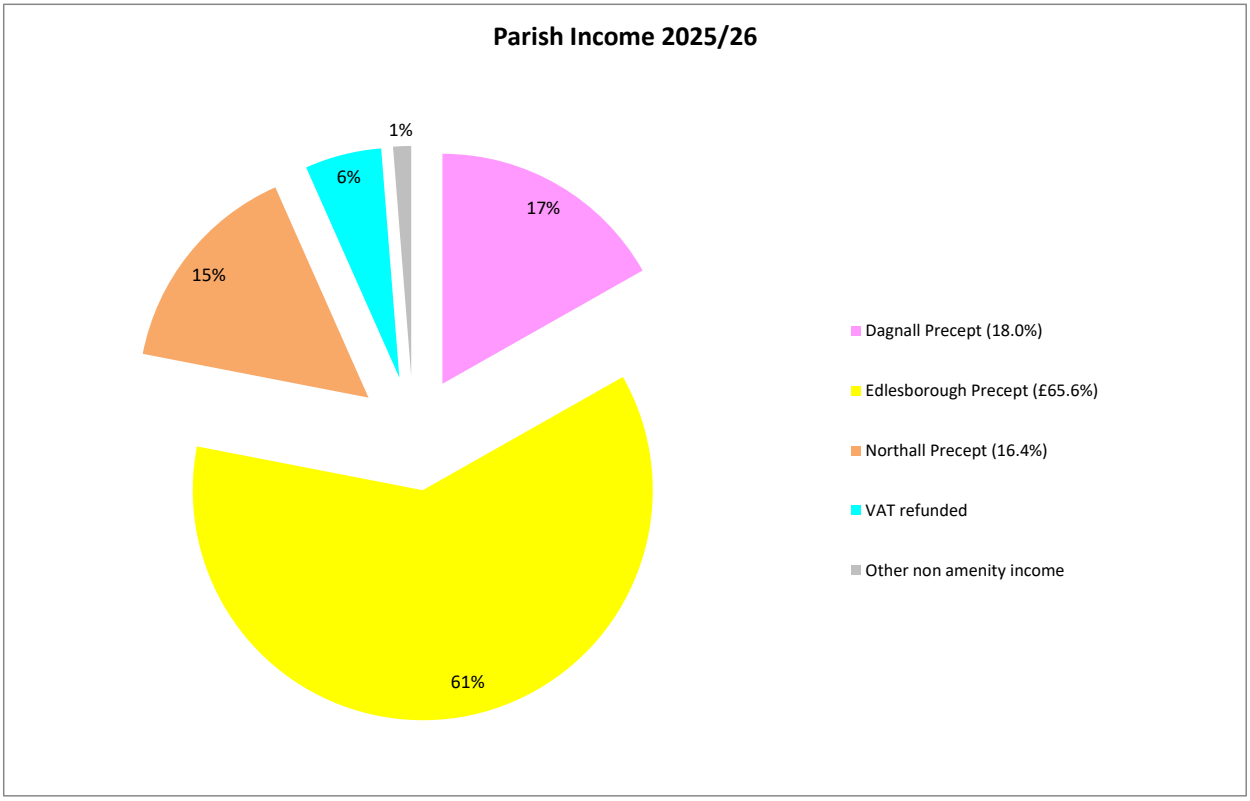
Parish Expenditure (net)

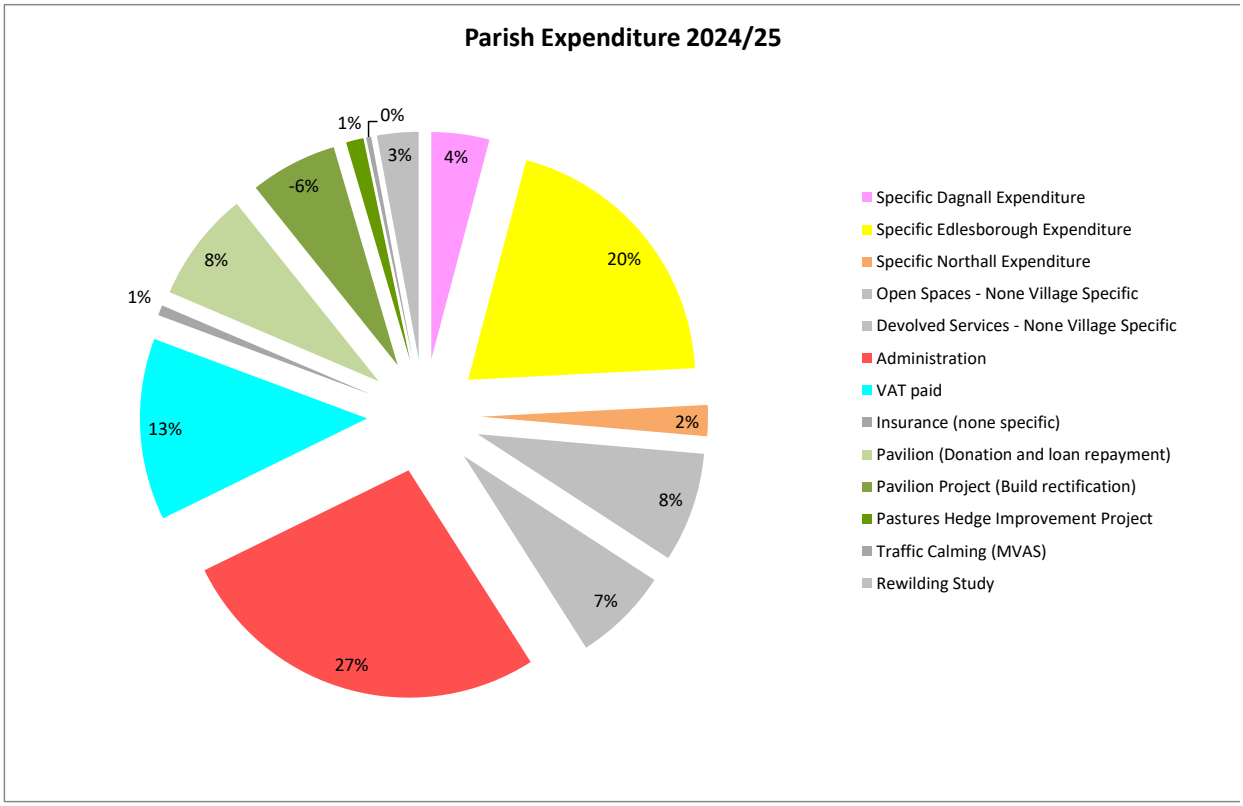
Administration	£34,761
Contested Election (Edlesborough Ward)	£3,966
VAT paid	£18,695
Edlesborough Memorial Hall	£3,245
Devolved Services - Edlesborough Specific	£80
Devolved Services - Dagnall Specific	£20
Devolved Services -None Village Specific	£9,816
Dagnall Allotments	£7
Edlesborough Allotments	£826
Northall Allotments	-£253
Edlesborough Green	£9,171
Cemetery	-£1,096
Edlesborough Play Area	£1,850
Edlesborough Churchyard	£9,235
Dagnall Village Hall & Recreation Ground	£4,685
Northall Village Hall & Play Area	£2,961
Pavilion	£11,346
Insurance (non specific)	£1,056
Open Spaces - Edlesborough Specific	£3,240
Open Spaces - Dagnall Specific	£487
Open Spaces - Northall Specific	£202
Open Spaces - None Village Specific	£11,276
Edlesborough Street Lights (70% of total)	£2,440
Dagnall Street Lights (22% of total)	£767
Northall Street Lights (8% of total)	£279
Pavilion Project (Build rectification)	-£8,959
Pastures Hedge Improvement Project	£1,800
Traffic Calming (MVAS)	-£509
Rewilding Study	£4,260
	£125,654
Surplus	**£80,442.68**

Overall Parish Expenditure (net)

Specific Dagnall Expenditure	£5,966
Specific Edlesborough Expenditure	£28,992
Specific Northall Expenditure	£3,188
Open Spaces - None Village Specific	£11,276
Devolved Services - None Village Specific	£9,816
Administration	£38,727
VAT paid	£18,695
Insurance (none specific)	£1,056
Pavilion (Donation and loan repayment)	£11,346
Pavilion Project (Build rectification)	-£8,959
Pastures Hedge Improvement Project	£1,800
Traffic Calming (MVAS)	-£509
Rewilding Study	£4,260
	£125,654

N.B. These accounts do not include any Beautification, EDaN or FOTC net expenditure out their own ring fenced funds. They do however include the full amounts of the 2024/25 DVH, NVH and ECSC annual donations, regardless of how much of them was actually spent during the financial year. That is why the overall surplus differs very slightly from the one shown in the formal accounts. These accounts also recognise that VAT paid was more than VAT refunded during the tax year.


Parish Income 2025/26
1%
6%
17%
15%
61%
Dagnall Precept (18.0%)
Edlesborough Precept (£65.6%)
Northall Precept (16.4%)
VAT refunded
Other non amenity income


Parish Expenditure 2024/25
1%
0%
3%
4%
-6%
20%
8%
1%
2%
13%
8%
7%
27%
Specific Dagnall Expenditure
Specific Edlesborough Expenditure
Specific Northall Expenditure
Open Spaces - None Village Specific
Devolved Services - None Village Specific
Administration
VAT paid
Insurance (none specific)
Pavilion (Donation and loan repayment)
Pavilion Project (Build rectification)
Pastures Hedge Improvement Project
Traffic Calming (MVAS)
Rewilding Study